



## PROPOSED OA NEW BUSINESS MOTIONS

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**MOTION:**

Move to adopt the OA Virtual Region 2025 Operating Budget

*See attached*

**SUBMITTED BY:**

Sandy C

Virtual Region Treasurer, Treasurer@OAVirtualRegion.org

**INTENT:**

To follow the Virtual Region Policy and Procedure Manual

**III. Financial Policies**

The fiscal year is January 1 through December 31.

A balanced budget for the next fiscal year shall be proposed at the last assembly of the calendar year.

The proposed budget is subject to the approval of the Virtual Region business assembly.

**IMPLEMENTATION:**

**COST:**

\$ 0.

**PRIMARY PURPOSE:**

To ensure that the Virtual Region can continue to carry the message

**RATIONALE:**

See intent above

**Virtual Region of Overeaters Anonymous Inc**  
**Budget Overview: VR Budget 2025 proposed 11-15-24 - FY25**  
**P&L**

January - December 2025

	<b>Total</b>
<b>Revenue</b>	
CASH CARRIED FROM PREVIOUS YEAR	0.00
<b>CONTRIBUTIONS</b>	
FROM INDIVIDUALS	7,000.00
FROM INTERGROUPS	21,800.00
FROM MEETINGS / GROUPS	8,000.00
FROM WORKSHOPS	1,000.00
<b>Total CONTRIBUTIONS</b>	<b>\$ 37,800.00</b>
CONVENTION REGISTRATIONS	22,800.00
FUNDRAISING/SPECIAL APPEAL	18,000.00
HELP CARRY THE MESSAGE FUND	3,000.00
<b>Total Revenue</b>	<b>\$ 81,600.00</b>
<b>Gross Profit</b>	<b>\$ 81,600.00</b>
<b>Expenditures</b>	
<b>OPERATIONS</b>	
ASSEMBLY EXPENSES	1,000.00
CONTRIBUTION FEES	3,000.00
FILING FEES, QUICKBOOKS SUBS	1,000.00
INS / GDPR COMPLIANCE SUBSCRIPTIONS	8,000.00
INSURANCE	9,500.00
INTERNATIONAL TRANSACTIONS FEES	50.00
POSTAGE AND MAILBOX	250.00
SERVICE WORKERS	3,500.00
TRUSTEES NOMINEES TO WSBC	500.00
VR CHAIR TO WSO & OTHER REGIONS	9,000.00
VR CONTRIBUTIONS TO WSO	2,000.00
VR TO WSBC REG FEES / TRAVEL	300.00
WEBSITE	3,000.00
ZOOM	3,000.00
<b>Total OPERATIONS</b>	<b>\$ 44,100.00</b>
<b>OUTREACH</b>	
CONVENTION EXPENSES	8,000.00
DIGITAL CONTENT	1,000.00
IGOR	500.00
INTERPRETATION	5,750.00
LANGUAGE TRANSLATION	5,000.00
LITERATURE	0.00
PIPO PUBLIC INFORMATION PROF OUTREACH	5,950.00

HELP CARRY THE MESSAGE - SOCIAL MEDIA		3,000.00
Total PIPO PUBLIC INFORMATION PROF OUTREACH	\$	<b>8,950.00</b>
SCHOLARSHIPS TO NEW INTERGROUPS		500.00
SPECIAL PROJECTS		2,000.00
TECH		1,000.00
TWELVE STEP WITHIN (TSW)		500.00
WORKSHOP COMMITTEE EXPENSES		0.00
WSBC DSF SCHOLARSHIPS FOR IGS		4,300.00
Total OUTREACH	\$	<b>37,500.00</b>
Total Expenditures	\$	<b>81,600.00</b>
Net Operating Revenue	\$	<b>0.00</b>
Net Revenue	\$	<b>0.00</b>

Friday, Sep 13, 2024 03:18:23 AM GMT-7 - Cash Basis